

# ANNUAL REPORT





**Thank You's** 

The Obosu Family

**Financial Summary** 

**Programs** 

Volunteer Services

# **OUR MISSION**

Ronald McDonald House Charities® of Central Illinois provides programs to support the well-being of children and provides a home away from home for families with children receiving medical care.

## **Ronald McDonald House Charities of Central Illinois**

401 NE Monroe Street

610 N. 7th Street 217-528-3314 217-528-6084 (fax) rmhc-centralillinois.org



### **KEEPING FAMILIES TOGETHER**

The Springfield and Peoria Houses are owned and operated by Ronald McDonald House Charities of Central Illinois (RMHCCI), a local non-profit organization with headquarters in Springfield. RMHCCI operates through a small paid staff and an all-volunteer Board of Directors consisting of local health professionals, McDonald's Owner/Operators and community business and civic leaders. Without RMHC, many families will not have a place to stay while their child is receiving medical care. Anticipated growth of the medical community makes this even more important, with over 90% of children's hospitals in the US partnering with our charity.



**Construction on** 

Springfield House began

opened on February 15

**Springfield House completes** a 4,470 square foot remodel

Labor of Love Expansion & Renovation Project

Peoria House \$8.8M Capital Campaign goal set - 80% of funds sed plus additional \$1.5M

Kids At Heart officially established

Kids At Heart and the Ronald McDonald House merge to become RMHCCI

**RMHCCI** celebrates 25 year anniversary

5 Year Strategic Plan passes with goal to add Peoria House

Peoria House welcomes its first famili

# Thank You, McDonald's!

2020 Central Illinois & Peoria/Bloomington Owner/Operators

Gary & Laura Birschbach

Andy & Chong-In Birschbach

Paul & Mary Breznay

Terry & Nadyne Clark

Ryan Clark

**Brad & Karol Davis** 

Marty & Donna Davis

Kim Derringer

Wayne & Marsha Jarosh

Joe & Revella Kasprzyk

Michael & Breanne Kasprzyk

Blake & Alison Kosanovich

Blake & Laura Linders

Angie & Alan Matlock

Mike & Juliana McGraw

Jack & Gail Millan

**Dwight & Alice Miller** 

Mikel & Nicole Petro

Don & Deanna Witzel

Portions of the annual operating costs for our Ronald McDonald Houses are graciously funded by Owner/Operators of local McDonald's restaurants through in-store campaigns. The remainder of our annual operating income comes from the generosity of individual, non-profit, memorial, and corporate donors.

We would like to personally thank our McDonald's Owner/Operators of Greater Central Illinois and Peoria/Bloomington for all the support they have given RMHCCI in the past,

- Conducting the annual Give a Little Love fundraiser each February
- Partnering with us for promotional and fundraising events
- Serving on our Board of Directors
- Hosting RMHCCI donation boxes in their restaurants
- Donating in-restaurant sales of USA Today and local newspapers
- Conducting the National RMHC® fundraiser

Although McDonald's is our largest corporate donor, no company can solely fund RMHCCI programs and our projected growth. We need the support of the entire community and greatly value any support you can provide to RMHCCI - whether it's through cash donations, your time, or other fundraising efforts.

### 2020 Board of Directors

### **Executive Board Members**

Melissa Skinner-Liberman, Chair Junior League of Springfield Representative

### Don Forrest, Vice Chair

Business Development Manager, Farnsworth Group

### Amy L. Sherwood, Secretary

Partner, Sikich LLP

### Christopher Setti, Vice Secretary

Chief Executive Officer, Greater Peoria Economic Development Council (GPEDC)

### Tolly Ebbing, Treasurer

Director of Business Operations. Facilities Division. Memorial Medical Center

### Jamie Baird, Vice Treasurer

Program Manager/US Engineer, Levi, Ray & Shoup, Inc.

### Terry Clark

Owner/Operator, McDonald's

### **Board Members**

### Justin Ball

Vice President for Enrollment Management, Bradley University.

### Mina Biggs

Vice President of Human Resources, Hanson Professional Services Inc.

### Mark Denzler

President & Chief Executive Officer, Illinois Manufacturers' Association

### Cody Gerdes

Vice President, River City Construction, LLC

### M. Jawad Javed, MD, FAAP

Neonatologist—Division Head/Medical Director. OSF HealthCare Children's Hospital of Illinois

### Brian Jones

Attorney, Sorling Northrup: Attorneys at Law

### Jeffrey Large

Project Manager, Crawford Murphy & Tilly

### Julie Locke Moore

Founder The Dax Foundation

### Dave Matthews

Retired Banker, Washington, IL

### Mike McGraw

Owner/Operator, McDonald's

### MaryBeth Miller

Operations Manager. HSHS St. John's Hospital. Women and Children's Center

### Julie Welch

OSF HealthCare Children's Hospital of Illinois

### **RMHCCI Staff**

### **Full Time Staff Members:**

### Amber Kaylor

Chief Executive Officer

### Kendyl Wear, MBA

Development Director

### Karen Jewell

Finance Specialist

### Brian Replogle

Peoria Program Director

### Annie Spears

Peoria Community Engagement Coordinator

### Katie Alsup

Springfield Program Director

### Alicia Womack

Springfield Senior Guest Services Associate

### James Werry

Peoria Employée & Guest Services Manager

### Part Time Staff Members:

### Donna Jasmon

Housekeeper

### Dorothea Banks

Housekeeper

### Carl Hood

Maintenance

### **Guest Services Associates:**

Springfield:

Mary Chimento

Brianna Colvin

Anne Conwill

Trennetta DeBerry

Jennifer Dobson-Coffey

Shanna Elliott

Raushawn Reed

Alicia Wessel

Denise Williams

### Peoria:

Julie Bonar

Rhonda Elmore

Sandy McDermott

Kim Sommer

Jackie Peters

Miranda Bates

# "People came together to meet the needs of a family they didn't even know"

Cheri Obosu

# **The Obosu Family**

Hezekiah Obosu was born at 23 weeks and 5 days, weighing 1 pound, 2 ounces, and measuring 12 inches long. His parents, Richard and Cheri, describe their experience of having Hezekiah in the NICU as "the hardest thing we have ever been through." They spent their days wondering if their little boy would make it, and the worst part was having to leave his bedside each night, and not being able to pick him up and squeeze him tight because he was connected to so many cords.

Richard and Cheri live an hour away from Springfield. They found comfort, though, at the Springfield Ronald McDonald House, which was right across the street from the NICU. Cheri says that staying at the House was like, "being surrounded by hundreds of people we had never met, making sure our focus could be on our son. The Ronald McDonald House gave us a place where we could sleep, shower, eat meals, and do our laundry. Strangers brought home cooked meals so we weren't reliant on fast food."



"Our NICU stay lasted just a few days shy of 8 months, and I can't imagine reliving that experience. I'm not sure how we would have functioned if it weren't for the large group of strangers who came together to meet the needs of a family they didn't even know."

# 2020 Financial Summary

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ASSETS Cash, Cash Equivalents & Short-Term Investments	\$2,117,884.00
Land, Buildings & Equipment, Less Accumulated Depreciation	
Investments Other Assests	
Total Assets	\$17,643,705.00
LIABILITIES & NET ASSETS	
Accounts Payable & Accrued Expenses	
Unrestricted	
With Donor Restrictions	
Long-Term Debt	
Total Net Assets	
Total Liabilities & Net Assets	\$17,643,705.00
INCOME/DONATIONS	
Fundraising Events (net)	\$257,845.00
Government Grants	\$108,000.00
Other Cash Contributions	\$1,531,217.00
Program Service Revenue	\$0.00
Investment Income	
Net Unrealized/Realized Gains (Losses) on Investments	\$189,530.00
Loss On Disposal Of Assets	
Impairment Loss On Land Held For Sale	
Total Income	\$2,043,658
FUNCTIONAL EXPENSES	
Program services	\$1,290,731.00
(Peoria & Springfield House Operations & Outreach)	
Fundraising	
Management & General	\$597,240.00
Total Expenses	\$2,028,555.00



### **RMHCCI PROGRAMS**

### Springfield & Peoria Ronald McDonald Houses

The Springfield Ronald McDonald House, opened since **February 15, 1986,** serves families of children ages 0-21 (through their 22nd birthday) who are receiving medical care at any medical facility (inpatient or outpatient) in Springfield. The Peoria Ronald McDonald House officially opened on **December 16, 2019.** Both Houses have a fully equipped kitchen, living and dining common areas, laundry rooms, and a total of 38 bedrooms (16 in Springfield and 22 in Peoria) - each with a private bath and other amenities. A large pantry stocked with food is available to guests at no charge, plus access to their own food storage.

### Important 2020 Stats

RMHCCI provided **3,616 nights** of stay in 2020 to families, serving **232 families** as overnight guests between January 1 and December 31, 2020. The average length of stay was **thirteen days**.







### 2020 Families Served

The Illinois counties with the most family registrations were:

LOCATION	VISITS	NIGHTS
Rock Island County	32	614
La Salle County	26	366
McLean County	21	835
Bereau County	14	238
Henry County	6	23
Adams County	16	326
Macon County	17	322
Macoupin County	12	177
Montgomery Count	xy 9	239
McDounough Coun	ty 11	140











# Help Us Keep Families Close by Volunteering

- Meals From The Heart
- Guest Service Volunteers
- Group Volunteers
- Event Volunteers
- · Special Talent / Skill Volunteers



### **SPRINGFIELD HOUSE**

610 N. 7th Street Springfield, IL 62702 217-528-3314 (phone) 217-528-6084 (fax)

### **PEORIA HOUSE**

401 NE Monroe Street Peoria, IL 61603 309-401-2525 (phone)

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